



REGISTERED NUMBER: 00358588 (England and Wales)

REPORT OF THE DIRECTORS AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2016
FOR
THE ENGLISH BRIDGE UNION LIMITED

Beacons
Chartered Accountants
Registered Auditor
30 High Street
Wendover
Buckinghamshire
HP22 6EA

THE ENGLISH BRIDGE UNION LIMITED

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2016

	Page
Company Information	1
Report of the Directors	2 - 3
Report of the Auditors	4 - 5
Profit and Loss Account	6
Balance Sheet	7
Notes to the Financial Statements	8 - 11

NOT FORMING PART OF THE FINANCIAL STATEMENTS

Trading and Profit and Loss Account	12 - 13
Schedule of Competitions	14
Number of Members	15

THE ENGLISH BRIDGE UNION LIMITED

COMPANY INFORMATION
FOR THE YEAR ENDED 31 MARCH 2016

DIRECTORS: J Dhondy
J E Cope
H J Dhondy
D Evetts
R F Millet
I D Payn
A Golding
R Lawy

SECRETARY: B Capal

REGISTERED OFFICE: Broadfields
Bicester Road
Aylesbury
Buckinghamshire
HP19 8AZ

REGISTERED NUMBER: 00358588 (England and Wales)

SENIOR STATUTORY AUDITOR: Mr Anthony Douglas Parks ACA

AUDITORS: Beacons
Chartered Accountants
Registered Auditor
30 High Street
Wendover
Buckinghamshire
HP22 6EA

THE ENGLISH BRIDGE UNION LIMITED

REPORT OF THE DIRECTORS
FOR THE YEAR ENDED 31 MARCH 2016

The directors present their report with the financial statements of the company for the year ended 31 March 2016.

PRINCIPAL ACTIVITY

The principal activity of the company in the year under review was that of the promotion, organisation and furtherance of duplicate and other competition contract bridge.

DIRECTORS

The directors shown below have held office during the whole of the period from 1 April 2015 to the date of this report.

J Dhondy
J E Cope
H J Dhondy
D Evetts
R F Millet
I D Payn
A Golding
R Lawy

Other changes in directors holding office are as follows:

J A H Petrie - resigned 25 November 2015

CHARITABLE DONATIONS

During the year the company made charitable donations to English Bridge Education and Development amounting to £63,259 (2015: £54,400). In addition the company provided free advertising in English Bridge with no cost value but an estimated sales value of £2,220 (2015 : £3,800).

DIVIDENDS

The payment of dividends is prohibited by the company's Memorandum and Articles of Association.

SHAREHOLDERS

Each county association is entitled to hold up to four shares, depending on the size of its membership.

STATEMENT OF DIRECTORS' RESPONSIBILITIES

The directors are responsible for preparing the Report of the Directors and the financial statements in accordance with applicable law and regulations.

Company law requires the directors to prepare financial statements for each financial year. Under that law the directors have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing these financial statements, the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

THE ENGLISH BRIDGE UNION LIMITED

REPORT OF THE DIRECTORS
FOR THE YEAR ENDED 31 MARCH 2016

STATEMENT AS TO DISCLOSURE OF INFORMATION TO AUDITORS

So far as the directors are aware, there is no relevant audit information (as defined by Section 418 of the Companies Act 2006) of which the company's auditors are unaware, and each director has taken all the steps that he or she ought to have taken as a director in order to make himself or herself aware of any relevant audit information and to establish that the company's auditors are aware of that information.

AUDITORS

The auditors, Beacons, will be proposed for re-appointment at the forthcoming Annual General Meeting.

This report has been prepared in accordance with the provisions of Part 15 of the Companies Act 2006 relating to small companies.

ON BEHALF OF THE BOARD:

B Capal - Secretary

14 September 2016

**REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF
THE ENGLISH BRIDGE UNION LIMITED**

We have audited the financial statements of The English Bridge Union Limited for the year ended 31 March 2016 on pages six to eleven. The financial reporting framework that has been applied in their preparation is applicable law and the Financial Reporting Standard for Smaller Entities (effective January 2015) (United Kingdom Generally Accepted Accounting Practice applicable to Smaller Entities).

This report is made solely to the company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the company's members those matters we are required to state to them in a Report of the Auditors and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of directors and auditors

As explained more fully in the Statement of Directors' Responsibilities set out on page two, the directors are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view. Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's Ethical Standards for Auditors.

Scope of the audit of the financial statements

An audit involves obtaining evidence about the amounts and disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of: whether the accounting policies are appropriate to the company's circumstances and have been consistently applied and adequately disclosed; the reasonableness of significant accounting estimates made by the directors; and the overall presentation of the financial statements. In addition, we read all the financial and non-financial information in the Report of the Directors to identify material inconsistencies with the audited financial statements and to identify any information that is apparently materially incorrect based on, or materially inconsistent with, the knowledge acquired by us in the course of performing the audit. If we become aware of any apparent material misstatements or inconsistencies we consider the implications for our report.

Opinion on financial statements

In our opinion the financial statements:

- give a true and fair view of the state of the company's affairs as at 31 March 2016 and of its loss for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice applicable to Smaller Entities; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Opinion on other matter prescribed by the Companies Act 2006

In our opinion the information given in the Report of the Directors for the financial year for which the financial statements are prepared is consistent with the financial statements.

**REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF
THE ENGLISH BRIDGE UNION LIMITED**

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of directors' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the directors were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies' exemption from the requirement to prepare a Strategic Report or in preparing the Report of the Directors.

Mr Anthony Douglas Parks ACA (Senior Statutory Auditor)
for and on behalf of Beacons
Chartered Accountants
Registered Auditor
30 High Street
Wendover
Buckinghamshire
HP22 6EA

14 September 2016

THE ENGLISH BRIDGE UNION LIMITED

PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2016

	Notes	31.3.16 £	31.3.15 £
TURNOVER	2	1,688,145	1,712,199
Cost of sales		1,234,413	1,181,413
GROSS PROFIT		453,732	530,786
Administrative expenses		475,526	488,913
OPERATING (LOSS)/PROFIT	3	(21,794)	41,873
Legal and professional	4	180,744	-
		(202,538)	41,873
Interest receivable and similar income		4,090	3,097
(LOSS)/PROFIT ON ORDINARY ACTIVITIES BEFORE TAXATION		(198,448)	44,970
Tax on (loss)/profit on ordinary activities	5	-	2,195
(LOSS)/PROFIT FOR THE FINANCIAL YEAR		<u>(198,448)</u>	<u>42,775</u>

The notes form part of these financial statements

THE ENGLISH BRIDGE UNION LIMITED (REGISTERED NUMBER: 00358588)

BALANCE SHEET
31 MARCH 2016

	Notes	31.3.16 £	£	31.3.15 £	£
FIXED ASSETS					
Tangible assets	7		444,344		453,539
CURRENT ASSETS					
Stocks	8	28,413		37,106	
Debtors	9	207,099		242,459	
Cash at bank		531,426		718,921	
		<u>766,938</u>		<u>998,486</u>	
CREDITORS					
Amounts falling due within one year	10	406,346		448,641	
NET CURRENT ASSETS			<u>360,592</u>		<u>549,845</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			<u>804,936</u>		<u>1,003,384</u>
CAPITAL AND RESERVES					
Called up share capital	11		5		5
Profit and loss account	12		804,931		1,003,379
SHAREHOLDERS' FUNDS			<u>804,936</u>		<u>1,003,384</u>

The financial statements have been prepared in accordance with the provisions of Part 15 of the Companies Act 2006 relating to small companies and with the Financial Reporting Standard for Smaller Entities (effective January 2015).

The financial statements were approved by the Board of Directors on 14 September 2016 and were signed on its behalf by:

J Dhondy - Director

J E Cope - Director

The notes form part of these financial statements

THE ENGLISH BRIDGE UNION LIMITED

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2016

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective January 2015).

Turnover

Turnover represents net invoiced sales of goods, excluding value added tax.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 1% on cost
Fixtures and fittings	- 20% on cost and 10% on cost
Computer equipment	- 20% on cost

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Deferred tax

Deferred tax is recognised in respect of all timing differences that have originated but not reversed at the balance sheet date.

Foreign currencies

Assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of transaction. Exchange differences are taken into account in arriving at the operating result.

Pension costs

Contributions in respect of the company's defined contribution pension scheme are charged to the profit and loss account for the year in which they are payable to the scheme.

2. TURNOVER

The turnover and loss (2015 - profit) before taxation are attributable to the one principal activity of the company.

Turnover, which is net of VAT and returns, relates to:

	31.3.16	31.3.15
	£	£
Membership services	696,910	659,683
Organising bridge competitions & congresses	593,125	644,201
Supplies of goods and services	398,110	408,315
	<hr/>	<hr/>
	1,688,145	1,712,199

3. OPERATING (LOSS)/PROFIT

The operating loss (2015 - operating profit) is stated after charging/(crediting):

	31.3.16	31.3.15
	£	£
Depreciation - owned assets	24,944	23,861
Loss on disposal of fixed assets	-	20
Auditors' remuneration	9,660	9,200
Foreign exchange differences	(300)	1,606
	<hr/>	<hr/>

THE ENGLISH BRIDGE UNION LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2016

3. **OPERATING (LOSS)/PROFIT - continued**

Directors' remuneration	-	-
	<u> </u>	<u> </u>

4. **EXCEPTIONAL ITEM**

The company is seeking recognition of Duplicate Bridge as a sport and has been pursuing Sport England through legal action to this end. During the year the company invested £180,744 in legal fees associated with this action.

5. **TAXATION**

Analysis of the tax charge

The tax charge on the loss on ordinary activities for the year was as follows:

	31.3.16	31.3.15
	£	£
Current tax:		
UK corporation tax	-	2,195
	<u> </u>	<u> </u>
Tax on (loss)/profit on ordinary activities	-	2,195
	<u> </u>	<u> </u>

The Company is liable to Corporation Tax only on investment income, on chargeable capital gains, and on trading with non-members.

6. **EMPLOYEES**

The average number of employees of the company during the year, and their aggregate emoluments are shown below:-

	31.3.16	31.3.15
	£	£
Wages and salaries	497,989	474,492
Social security	45,155	44,362
Pension costs	7,274	7,966
	<u> </u>	<u> </u>
	550,418	526,820
	<u> </u>	<u> </u>
Average number of monthly employees (includes 5 part-timers (5 in 2015).)	21	20

THE ENGLISH BRIDGE UNION LIMITED

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2016**

7. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2015	493,724	151,951	94,946	740,621
Additions	-	11,079	4,670	15,749
	<u>493,724</u>	<u>163,030</u>	<u>99,616</u>	<u>756,370</u>
At 31 March 2016	493,724	163,030	99,616	756,370
DEPRECIATION				
At 1 April 2015	96,314	110,455	80,313	287,082
Charge for year	4,045	14,890	6,009	24,944
	<u>100,359</u>	<u>125,345</u>	<u>86,322</u>	<u>312,026</u>
At 31 March 2016	100,359	125,345	86,322	312,026
NET BOOK VALUE				
At 31 March 2016	<u>393,365</u>	<u>37,685</u>	<u>13,294</u>	<u>444,344</u>
At 31 March 2015	<u>397,410</u>	<u>41,496</u>	<u>14,633</u>	<u>453,539</u>

8. STOCKS

	31.3.16	31.3.15
	£	£
Bridge stationery & sundries	<u>28,413</u>	<u>37,106</u>

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.16	31.3.15
	£	£
Trade debtors	20,972	36,218
Other debtors	<u>186,127</u>	<u>206,241</u>
	<u>207,099</u>	<u>242,459</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.16	31.3.15
	£	£
Trade creditors	91,296	137,841
Taxation and social security	70,227	69,272
Other creditors	<u>244,823</u>	<u>241,528</u>
	<u>406,346</u>	<u>448,641</u>

11. CALLED UP SHARE CAPITAL

Allotted, issued and fully paid:				
Number:	Class:	Nominal value:	31.3.16	31.3.15
			£	£
96	Ordinary	£0.05	<u>5</u>	<u>5</u>

THE ENGLISH BRIDGE UNION LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2016

12. RESERVES

	Profit and loss account £
At 1 April 2015	1,003,379
Deficit for the year	(198,448)
	<hr/>
At 31 March 2016	<u>804,931</u>

13. CONTINGENT LIABILITIES

At 31 March 2016 there was an outstanding legal case which the company is pursuing against Sport England seeking recognition of Duplicate Bridge as a sport. In the opinion of the Directors appropriate provision has been made within these financial statements for the award of costs if any, against the company should the case not succeed. Until the Courts themselves make a determination, there remains uncertainty as to whether further costs will arise. (2015: NIL).

14. OTHER FINANCIAL COMMITMENTS

Pension commitments

The company operates a defined contribution pension scheme on behalf of certain employees. The assets of the scheme are held separately from those of the company in an independently administered fund. On current employees the company is committed to paying £7,274 for the next financial year (2015: £7,966).

Lease commitments - operating leases

At 31 March 2016, the company had annual commitments of £20,302 (2015 : £12,331) under non-cancellable operating leases which expire between 2 - 5 years.

15. TRANSACTIONS WITH DIRECTORS

During the year the following directors received payment for services (articles for English Bridge, commentaries for Simultaneous Pairs events and Tournament Directors' fees) supplied to the company. These payments were made on the same basis as to any other member providing those services: H J Dhondy £554 (2015 : £486).

A total of £538 was paid for services during the year to a company in which R F Millet has a significant interest.

16. RELATED PARTY DISCLOSURES

During the year the company made donations of £63,259 (2015: £54,400) to English Bridge Education and Development, a charity with which the company has a close working relationship. J Dhondy, J A H Petrie and J E Cope were Trustees of the charity during the year. In addition the company paid £16,741 (2015: £32,500) to cover the cost of discounts provided by the charity to the company's members. The charity paid £15,600 to the company for overhead and office costs (£12,980).

17. ULTIMATE CONTROLLING PARTY

The controlling party is - there is no single controlling party.

The ultimate controlling party is - the body of County Associations.

THE ENGLISH BRIDGE UNION LIMITED

**TRADING AND PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2016**

	31.3.16		31.3.15	
	£	£	£	£
Turnover				
Competitions & equipment hire	522,844		558,870	
Membership services	696,910		659,683	
Simultaneous Pairs	70,281		85,331	
Bridge Shop sales	245,872		252,689	
English Bridge advertising	52,281		60,192	
Licence fees	68,979		62,251	
EBUTA and other education	-		10,874	
Other income	4,381		4,377	
Junior internationals	700		300	
Internationals	25,594		16,936	
Laws & ethics	158		175	
Bridge Base Online	-		323	
Masterpoint scheme	145		198	
		1,688,145		1,712,199
Cost of sales				
Competitions	419,674		441,390	
Membership services	130,571		103,628	
Simultaneous Pairs	30,987		30,100	
Bridge shop cost of sales	166,596		172,345	
English Bridge	173,363		184,775	
EBUTA and other education	-		(10,875)	
Junior internationals	55,699		40,153	
Internationals	124,732		82,139	
National Bridge Organisations	47,530		48,397	
Laws & ethics	29,541		28,968	
Licences	12,836		10,844	
Club liaison	22,347		29,410	
Bridge Base Online	-		287	
Masterpoint scheme	20,537		19,852	
		1,234,413		1,181,413
GROSS PROFIT		453,732		530,786
Other income				
Deposit account interest		4,090		3,097
		457,822		533,883
Expenditure				
Rates and services	20,071		19,664	
Insurance	14,202		11,598	
Light and heat	4,849		6,382	
Other salaries	169,689		232,436	
Recruitment & temporary staff	1,101		276	
Meetings	16,223		16,616	
Telephone	3,937		3,902	
Stationery & photocopying	16,847		16,856	
Postage & carriage	4,163		4,674	
Publicity & marketing	8,267		4,683	
Computer expenses	92,843		42,594	
Repairs and renewals	7,777		11,435	
Carried forward	359,969	457,822	371,116	533,883

This page does not form part of the statutory financial statements

THE ENGLISH BRIDGE UNION LIMITED

TRADING AND PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2016

	31.3.16		31.3.15	
	£	£	£	£
Brought forward	359,969	457,822	371,116	533,883
Cleaning & gardening	8,121		8,672	
Sundry expenses	3,737		5,549	
Professional fees	8,533		13,919	
Auditors' remuneration	9,660		9,200	
Donations	63,259		54,400	
Foreign exchange losses	(300)		1,606	
EBED recharge office services	(15,600)		(12,980)	
	<u> </u>	437,379	<u> </u>	451,482
		20,443		82,401
Finance costs				
Bank charges		13,203		13,550
		<u> </u>		<u> </u>
		7,240		68,851
Depreciation				
Freehold property	4,045		4,045	
Fixtures and fittings	14,890		14,185	
Computer equipment	6,009		5,631	
	<u> </u>	24,944	<u> </u>	23,861
		(17,704)		44,990
Loss on disposal of fixed assets				
Computer equipment		-		20
		<u> </u>		<u> </u>
		(17,704)		44,970
Exceptional items				
Legal and professional		180,744		-
		<u> </u>		<u> </u>
NET (LOSS)/PROFIT		<u><u>(198,448)</u></u>		<u><u>44,970</u></u>

This page does not form part of the statutory financial statements

THE ENGLISH BRIDGE UNION LIMITED

COMPETITION RESULTS FOR THE YEAR ENDED 31ST MARCH 2016

All figures in £

EVENT	Code	INCOME				EXPENDITURE				NET RESULT		
		Entry Fees	Sponsors/ Donations	Other	TOTAL	Venue Hire	Prizes	TD Costs	Other Expenses	TOTAL	2015/16	2014/15
Autumn Congress	AUT	14,228	0	0	14,228	416	2,030	2,828	844	6,118	8,110	8,545
Autumn Overseas Congress (Rhodes 2015)	IOM	22,848	8,900	0	31,748	0	2,780	3,679	3,520	9,979	21,769	18,821
Northern Year End Congress	BYE	7,481	0	0	7,481	750	1,470	1,724	879	4,823	2,658	6,185
Brighton Summer	BSM	99,762	1,000	0	100,762	41,577	16,094	28,470	7,664	93,805	6,957	6,655
Corwen Trophy	COR	7,869	0	0	7,869	0	0	1,431	463	1,894	5,975	5,195
Crookford Cup	CRO	9,085	0	0	9,085	0	1,820	806	644	3,270	5,815	5,805
Easter Festival	EAS	28,869	0	0	28,869	12,186	5,065	3,481	1,245	21,977	6,892	3,805
Garden Cities Trophy	GCT	6,875	0	0	6,875	1,635	800	1,050	1,742	5,227	1,648	1,985
Guernsey Congress	GUR	15,420	0	0	15,420	1,345	2,590	3,854	1,816	9,605	5,815	4,562
Harrogate Congress	HSC	17,109	0	0	17,109	0	2,630	2,554	705	5,889	11,220	12,375
Hubert Phillips Bowl	HUB	5,673	0	0	5,673	0	1,140	0	182	1,322	4,351	4,347
Inter-Club KO	ICK	14,798	0	0	14,798	70	2,340	0	133	2,543	12,255	12,072
Jersey Festival	JER	19,346	0	0	20,346	0	2,890	2,405	8,707	14,002	6,344	6,991
Masters Pairs	MPR	3,912	1,000	0	3,912	859	650	1,182	76	2,767	1,145	1,645
Mid Week Congress	MWVC	9,001	0	0	9,001	600	0	1,969	130	2,699	6,302	6,250
New Mid Week Congress	NMWV	4,077	0	0	4,077	206	0	749	705	1,660	2,417	3,900
National Pairs	NPS	14,526	0	0	14,526	3,396	2,340	2,881	786	9,403	5,123	6,540
Online Knockout Teams	NPS	600	0	0	600	0	0	0	0	0	600	695
Pachabo Cup	PAC	4,463	0	0	4,463	0	0	1,544	532	2,076	2,302	3,215
Portland Bowl	POR	460	0	0	460	0	0	228	60	288	172	71
Portland Pairs	PPS	16,992	0	0	16,992	2,839	2,800	2,743	298	8,680	8,312	7,505
Really Easy 1st Step (Brighton)	RE1	371	0	0	371	0	100	800	100	1,000	(629)	(130)
Really Easy Next Step (Brighton)	RE2	2,894	0	0	2,894	0	200	1,100	100	1,400	1,494	85
Really Easy Autumn	REA	1,571	0	0	1,571	0	94	653	185	932	348	165
Really Easy Spring	RES	1,583	0	0	1,583	482	115	318	320	1,235	64	64
Ranked Masters Pairs	RMP	10,842	0	0	10,842	750	1,920	3,392	597	6,659	4,183	5,825
Scarborough Congress	SSC	18,883	0	0	18,883	2,700	4,010	3,338	982	11,030	7,853	11,075
Seniors & Veterans	SVC	14,707	500	0	15,207	6,202	500	2,627	1,115	10,444	4,763	7,505
Seniors Congress	SEN	13,439	0	0	13,439	0	0	2,929	757	3,686	9,753	11,135
Seniors KO	NMT	3,791	0	0	3,791	70	580	0	66	716	3,075	2,865
Silver Plate	SPL	561	0	0	561	50	240	0	79	369	192	94
Spring Bank Holiday	SPB	15,260	0	0	15,260	4,138	2,326	3,567	458	10,489	4,771	4,995
Spring Foursomes	SPF	15,697	3,000	0	18,697	3,500	5,000	4,923	868	14,291	4,406	4,485
Spring O/Seas Congress (Cyprus 2016)	CYP	7,370	3,000	0	10,370	0	1,540	2,605	2,416	6,561	3,809	8,315
Swiss Teams Congress	SWT	7,676	0	0	7,676	500	1,280	3,707	360	5,170	3,506	5,525
Tollemache Cup	TOL	12,480	0	0	12,480	0	280	3,707	1,298	5,285	7,195	6,425
Torquay	SIL	14,057	0	0	14,057	4,791	2,330	2,082	821	10,024	4,033	3,675
Under 19's	U19	0	0	0	0	0	100	300	176	576	(576)	(42)
Under 25's	U25	100	0	0	100	0	200	200	100	500	(400)	(19)
Year End Congress	YEC	34,587	0	0	34,587	12,214	4,412	4,086	1,423	22,135	12,452	14,005
Blue Point Holidays	BPH	0	0	900	900	0	46	938	0	984	5,281	1,085
Equipment Hire & General Income	CGN	0	0	0	5,281	0	0	0	0	0	(99,161)	2,675
Other Direct Costs	CGN	0	0	0	0	0	0	0	0	0	(98,87)	(98,87)
Sub Total		499,263	17,400	900	522,844	101,276	72,712	103,173	142,513	419,674	103,170	117,481
Membership Services & Overhead Allocation Charge											45,000	39,801
Grand Total		499,263	17,400	900	522,844	101,276	72,712	103,173	142,513	419,674	58,170	77,681

This page does not form part of the statutory financial statements