

REGISTERED NUMBER: 00358588 (England and Wales)

REPORT OF THE DIRECTORS AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2020
FOR
THE ENGLISH BRIDGE UNION LIMITED

Beacons
Chartered Accountants
Registered Auditor
30 High Street
Wendover
Buckinghamshire
HP22 6EA

THE ENGLISH BRIDGE UNION LIMITED

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FOR THE YEAR ENDED 31 MARCH 2020**

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THE ENGLISH BRIDGE UNION LIMITED

COMPANY INFORMATION
FOR THE YEAR ENDED 31 MARCH 2020

DIRECTORS:
I D Payn
J E Cope
G Fawcett
A Golding
R Lawy
R F Millet
Mrs B J Myers
P J Shields
G G Smith

SECRETARY: G Rainsford

REGISTERED OFFICE: Broadfields
Bicester Road
Aylesbury
Buckinghamshire
HP19 8AZ

REGISTERED NUMBER: 00358588 (England and Wales)

SENIOR STATUTORY AUDITOR: Mr Anthony Douglas Parks ACA

AUDITORS: Beacons
Chartered Accountants
Registered Auditor
30 High Street
Wendover
Buckinghamshire
HP22 6EA

THE ENGLISH BRIDGE UNION LIMITED

REPORT OF THE DIRECTORS **FOR THE YEAR ENDED 31 MARCH 2020**

The directors present their report with the financial statements of the company for the year ended 31 March 2020.

PRINCIPAL ACTIVITY

The principal activity of the company in the year under review was that of the promotion, organisation and furtherance of duplicate and other competitive contract bridge.

DIRECTORS

The directors shown below have held office during the whole of the period from 1 April 2019 to the date of this report.

I D Payn
J E Cope
G Fawcett
A Golding
R Lawy
R F Millet
G G Smith

Other changes in directors holding office are as follows:

H J Dhondy - resigned 27 November 2019
Mrs B J Myers - appointed 27 November 2019
P J Shields - appointed 22 January 2020
J Dhondy - resigned 27 November 2019

CHARITABLE DONATIONS

During the year the company made charitable donations to English Bridge Education and Development amounting to £77,460 (2019: £75,437). The company also paid £4,940 (2019: £6,963) to cover the cost of discounts offered by English Bridge Education and Development to the company's members. These payments totalled £82,400 (2019: £82,400). In addition the company provided the charity with free advertising in its publication 'English Bridge' and support for Sims Pairs with no cost value but an estimated sales value of £7,959 (2019 : £8,190).

DIVIDENDS

The payment of dividends is prohibited by the company's Memorandum and Articles of Association.

SHAREHOLDERS

Each county association is entitled to hold up to four shares, depending on the size of its membership.

STATEMENT OF DIRECTORS' RESPONSIBILITIES

The directors are responsible for preparing the Report of the Directors and the financial statements in accordance with applicable law and regulations.

Company law requires the directors to prepare financial statements for each financial year. Under that law the directors have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing these financial statements, the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and accounting estimates that are reasonable and prudent;

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

THE ENGLISH BRIDGE UNION LIMITED

REPORT OF THE DIRECTORS
FOR THE YEAR ENDED 31 MARCH 2020

STATEMENT AS TO DISCLOSURE OF INFORMATION TO AUDITORS

So far as the directors are aware, there is no relevant audit information (as defined by Section 418 of the Companies Act 2006) of which the company's auditors are unaware, and each director has taken all the steps that he or she ought to have taken as a director in order to make himself or herself aware of any relevant audit information and to establish that the company's auditors are aware of that information.

AUDITORS

The auditors, Beacons, will be proposed for re-appointment at the forthcoming Annual General Meeting.

This report has been prepared in accordance with the provisions of Part 15 of the Companies Act 2006 relating to small companies.

ON BEHALF OF THE BOARD:

G Rainsford - Secretary

9 September 2020

REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF THE ENGLISH BRIDGE UNION LIMITED

Opinion

We have audited the financial statements of The English Bridge Union Limited (the 'company') for the year ended 31 March 2020 which comprise the Income Statement, Balance Sheet and Notes to the Financial Statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the company's affairs as at 31 March 2020 and of its loss for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- the directors' use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- the directors have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the company's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

Other information

The directors are responsible for the other information. The other information comprises the information in the Report of the Directors, but does not include the financial statements and our Report of the Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Report of the Directors for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Report of the Directors has been prepared in accordance with applicable legal requirements.

**REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF
THE ENGLISH BRIDGE UNION LIMITED**

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the company and its environment obtained in the course of the audit, we have not identified material misstatements in the Report of the Directors.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of directors' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the directors were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies' exemption from the requirement to prepare a Strategic Report or in preparing the Report of the Directors.

Responsibilities of directors

As explained more fully in the Statement of Directors' Responsibilities set out on page two, the directors are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the directors determine necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the directors are responsible for assessing the company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the directors either intend to liquidate the company or to cease operations, or have no realistic alternative but to do so.

Auditors' responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Auditors.

Use of our report

This report is made solely to the company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the company's members those matters we are required to state to them in a Report of the Auditors and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Mr Anthony Douglas Parks ACA (Senior Statutory Auditor)
for and on behalf of Beacons
Chartered Accountants
Registered Auditor
30 High Street
Wendover
Buckinghamshire
HP22 6EA

9 September 2020

THE ENGLISH BRIDGE UNION LIMITED

INCOME STATEMENT
FOR THE YEAR ENDED 31 MARCH 2020

	Notes	31.3.20 £	31.3.19 £
TURNOVER		1,609,620	1,706,524
Cost of sales		1,184,250	1,220,044
GROSS PROFIT		425,370	486,480
Administrative expenses		494,487	465,445
OPERATING (LOSS)/PROFIT	4	(69,117)	21,035
Exceptional item	5	-	11,580
		(69,117)	32,615
Interest receivable and similar income		3,971	3,141
(LOSS)/PROFIT BEFORE TAXATION		(65,146)	35,756
Tax on (loss)/profit		-	-
(LOSS)/PROFIT FOR THE FINANCIAL YEAR		(65,146)	35,756

The notes form part of these financial statements

THE ENGLISH BRIDGE UNION LIMITED (REGISTERED NUMBER: 00358588)

BALANCE SHEET
31 MARCH 2020

	Notes	31.3.20 £	£	31.3.19 £	£
FIXED ASSETS					
Tangible assets	6		392,889		402,433
CURRENT ASSETS					
Stocks	7	30,171		31,621	
Debtors	8	193,381		292,900	
Cash at bank		478,163		479,924	
		<u>701,715</u>		<u>804,445</u>	
CREDITORS					
Amounts falling due within one year	9	327,285		374,413	
NET CURRENT ASSETS			<u>374,430</u>		<u>430,032</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			<u>767,319</u>		<u>832,465</u>
CAPITAL AND RESERVES					
Called up share capital	10		5		5
Retained earnings	11		767,314		832,460
SHAREHOLDERS' FUNDS			<u>767,319</u>		<u>832,465</u>

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Board of Directors and authorised for issue on 9 September 2020 and were signed on its behalf by:

I D Payn - Director

J E Cope - Director

The notes form part of these financial statements

THE ENGLISH BRIDGE UNION LIMITED

NOTES TO THE FINANCIAL STATEMENTS **FOR THE YEAR ENDED 31 MARCH 2020**

1. STATUTORY INFORMATION

The English Bridge Union Limited is a private company, limited by shares, registered in England and Wales. The company's registered number and registered office address can be found on the Company Information page.

The presentation currency of the financial statements is the Pound Sterling (£).

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to both years presented.

2. ACCOUNTING POLICIES

Basics of preparing the financial statements

These financial statements have been prepared in accordance with Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" including the provisions of Section 1A "Small Entities" and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Turnover

Turnover is measured at the fair value of the consideration received or receivable, excluding discounts, rebates, value added tax and other sales taxes.

The policies adopted for the recognition of turnover are as follows:

Competitions & equipment hire:

Income from competitions is recognised when the competition is run. Income received in the year relating to future competitions is deferred until the competition is staged.

Income from equipment hire is recognised when invoiced.

Membership services:

Turnover arising from Universal Membership is recognised when playing sessions occur and accounted for on an accruals basis.

Sale of goods:

Turnover from the sale of goods via the Bridge Shop is recognised when significant risks and rewards of ownership of the goods have transferred to the buyer, the amount of turnover can be measured reliably, it is probable that the economic benefits associated with the transaction will flow to the company and the costs incurred or to be incurred in respect of the transaction can be measured reliably. This is usually on the despatch and invoicing of the goods.

English Bridge advertising:

Advertising income is recognised on the basis of the issue of English Bridge to which it relates and is therefore accounted for on an accruals basis whereby income in respect of future editions of English Bridge are deferred to subsequent accounting periods.

Other income streams:

Other income streams are recognised on an accruals basis depending on when the income generating activity occurs.

Interest receivable:

Interest income is recognised on an accruals basis as the company's right to receive payment is established.

THE ENGLISH BRIDGE UNION LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2020

2. ACCOUNTING POLICIES - continued

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	- 1% on cost
Fixtures and fittings	- 20% on cost and 10% on cost
Computer equipment	- 20% on cost

At each balance sheet date, the company reviews the carrying amount of its tangible fixed assets to determine whether there is any indication that any items have suffered an impairment loss. If any such indication exists, the recoverable amount of an asset is estimated in order to determine the extent of the impairment loss, if any.

Where it is not possible to estimate the recoverable amount of the asset, the company estimates the recoverable amount of the cash-generating unit to which the asset belongs.

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

When stocks are sold, the carrying amount of those stocks is recognised as an expense in the period in which the related revenue is recognised. The amount of any write-down of stocks to net realisable value and all losses of stocks are recognised as an expense in the period in which the write-down or loss occurs. The amount of any reversal of any write-down of stocks is recognised as a reduction in the amount of stocks recognised as an expense in the period in which the reversal occurs.

Taxation

Taxation for the year comprises current and deferred tax. Tax is recognised in the Income Statement, except to the extent that it relates to items recognised in other comprehensive income or directly in equity.

Current or deferred taxation assets and liabilities are not discounted.

Current tax is recognised at the amount of tax payable using the tax rates and laws that have been enacted or substantively enacted by the balance sheet date.

The company is liable to Corporation Tax only on investment income, on chargeable capital gains, and on trading with non-members.

Deferred tax

Deferred tax is recognised in respect of all timing differences that have originated but not reversed at the balance sheet date.

Timing differences arise from the inclusion of income and expenses in tax assessments in periods different from those in which they are recognised in financial statements. Deferred tax is measured using tax rates and laws that have been enacted or substantively enacted by the year end and that are expected to apply to the reversal of the timing difference.

Unrelieved tax losses and other deferred tax assets are recognised only to the extent that it is probable that they will be recovered against the reversal of deferred tax liabilities or other future taxable profits.

Foreign currencies

Assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of transaction. Exchange differences are taken into account in arriving at the operating result.

Pension costs

Contributions in respect of the company's defined contribution pension scheme are charged to the profit and loss account for the year in which they are payable to the scheme.

THE ENGLISH BRIDGE UNION LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2020

3. EMPLOYEES AND DIRECTORS

The average number of employees of the company during the year, and their aggregate emoluments are shown below:-

	31.3.20	31.3.19
	£	£
Wages and salaries	459,840	452,424
Social security	39,048	39,089
Pension costs	18,352	13,588
	<u>517,240</u>	<u>505,101</u>
Average number of monthly employees (includes 6 part-timers (6 in 2019).)	19	19

4. OPERATING (LOSS)/PROFIT

The operating loss (2019 - operating profit) is stated after charging:

	31.3.20	31.3.19
	£	£
Depreciation - owned assets	13,106	14,980
	<u>13,106</u>	<u>14,980</u>

5. EXCEPTIONAL ITEMS

	31.3.20	31.3.19
	£	£
Exceptional item	-	11,580
	<u>-</u>	<u>11,580</u>

The exceptional item in 2019 related to claims for Employment Allowance for previous years not otherwise reimbursed to English Bridge Education and Development.

6. TANGIBLE FIXED ASSETS

	Freehold property £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2019	493,724	163,782	53,198	710,704
Additions	-	1,290	2,272	3,562
Disposals	-	(720)	(10,540)	(11,260)
	<u>493,724</u>	<u>164,352</u>	<u>44,930</u>	<u>703,006</u>
DEPRECIATION				
At 1 April 2019	112,494	148,827	46,950	308,271
Charge for year	4,045	6,016	3,045	13,106
Eliminated on disposal	-	(720)	(10,540)	(11,260)
	<u>116,539</u>	<u>154,123</u>	<u>39,455</u>	<u>310,117</u>
NET BOOK VALUE				
At 31 March 2020	<u>377,185</u>	<u>10,229</u>	<u>5,475</u>	<u>392,889</u>
At 31 March 2019	<u>381,230</u>	<u>14,955</u>	<u>6,248</u>	<u>402,433</u>

THE ENGLISH BRIDGE UNION LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2020

7.	STOCKS		31.3.20	31.3.19
			£	£
	Bridge stationery & sundries		<u>30,171</u>	<u>31,621</u>
8.	DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		31.3.20	31.3.19
			£	£
	Trade debtors		46,676	83,528
	Other debtors		<u>146,705</u>	<u>209,372</u>
			<u>193,381</u>	<u>292,900</u>
9.	CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		31.3.20	31.3.19
			£	£
	Trade creditors		49,580	95,249
	Taxation and social security		46,782	58,825
	Other creditors		<u>230,923</u>	<u>220,339</u>
			<u>327,285</u>	<u>374,413</u>
10.	CALLED UP SHARE CAPITAL			
	Allotted, issued and fully paid:			
	Number: Class:	Nominal	31.3.20	31.3.19
		value:	£	£
	96 Ordinary	£0.05	<u>5</u>	<u>5</u>
11.	RESERVES			Retained earnings
				£
	At 1 April 2019			832,460
	Deficit for the year			<u>(65,146)</u>
	At 31 March 2020			<u>767,314</u>
12.	OTHER FINANCIAL COMMITMENTS			
	Pension commitments			

The company operates a defined contribution pension scheme on behalf of employees. The assets of the scheme are held separately from those of the company in an independently administered fund. At 31 March 2020 the company owed no contributions to the pension scheme as contributions are collected by the scheme in the month in which salaries are paid (2019: £Nil).

Lease commitments - operating leases

At 31 March 2020, the company had total commitments under non-cancellable operating leases over the remaining life of those leases of £46,629.67 (2019: £24,983).

THE ENGLISH BRIDGE UNION LIMITED

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2020

13. TRANSACTIONS WITH DIRECTORS

During the year H J Dhondy was paid £950 (2019 : £842 for services (articles for English Bridge and Sim Pairs commentary). In addition, Heather Dhondy Bridge Limited, a company in which H J Dhondy and J Dhondy have an interest, was paid £237 for proof reading services. These payments were made on the same basis as to any other member providing such services.

14. RELATED PARTY DISCLOSURES

During the year the company made donations of £77,460 (2019: £75,437) to English Bridge Education and Development, a charity with which the company has a close working relationship. J Dhondy and G Fawcett were Trustees of the charity during the year. In addition the company paid £4,940 (2019: £6,963) to cover the cost of discounts provided by the charity to the company's members. These payments totalled £82,400 (2019: £82,400). The company also provided free advertising and articles in its publication, 'English Bridge', and did not charge staff costs for administering two Sim Pairs events. The total estimated market value of these gifts was £7,959 (2019: £8,190).

THE ENGLISH BRIDGE UNION LIMITED**TRADING AND PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2020**

	31.3.20		31.3.19	
	£	£	£	£
Turnover				
Competitions & equipment hire	411,332		430,902	
Membership services	702,297		705,460	
Simultaneous Pairs	57,253		60,906	
Bridge Warehouse sales	257,541		273,448	
English Bridge advertising	53,441		69,145	
Licence fees	69,744		72,483	
Other income	5,487		4,146	
Junior income	11,792		59,620	
Internationals	40,700		30,284	
Laws & ethics	-		60	
Masterpoint scheme	33		70	
	<hr/>	1,609,620	<hr/>	1,706,524
Cost of sales				
Competitions	361,359		387,506	
Membership services	115,680		111,009	
Simultaneous Pairs	17,738		22,766	
Bridge Warehouse cost of sales	195,501		217,741	
English Bridge	176,372		167,692	
Junior internationals	64,837		103,774	
Internationals	128,005		87,309	
National Bridge Organisations	58,038		57,358	
Laws & ethics	19,580		17,838	
Licences	15,183		15,028	
Club liaison	22,400		19,530	
Masterpoint scheme	9,557		12,493	
	<hr/>	1,184,250	<hr/>	1,220,044
GROSS PROFIT		425,370		486,480
Other income				
Deposit account interest		3,971		3,141
		<hr/>		<hr/>
		429,341		489,621
Expenditure				
Rates and services	20,390		19,629	
Insurance	13,623		13,474	
Light and heat	4,390		6,742	
Admin salaries & other costs	206,377		204,537	
Recruitment & temporary staff	3,211		1,779	
Meetings	9,328		11,038	
Telephone	420		428	
Stationery & photocopying	20,885		16,403	
Postage & carriage	3,194		3,624	
Publicity & marketing	2,967		5,107	
Computer expenses	52,372		47,378	
Repairs and renewals	37,813		22,435	
Cleaning & gardening	10,005		9,217	
Sundry expenses	2,295		2,255	
Professional & legal fees	7,629		12,438	
Membership campaign	12,118		-	
	<hr/>	<hr/>	<hr/>	<hr/>
Carried forward	407,017	429,341	376,484	489,621

This page does not form part of the statutory financial statements

THE ENGLISH BRIDGE UNION LIMITED

TRADING AND PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2020

	31.3.20		31.3.19	
	£	£	£	£
Brought forward	407,017	429,341	376,484	489,621
Auditors' remuneration	11,325		11,050	
Donations	77,460		75,437	
EBED recharge office services	(35,200)		(31,000)	
		<u>460,602</u>	<u>460,602</u>	<u>431,971</u>
		(31,261)		57,650
Finance costs				
Bank charges		20,779		18,494
		<u>(52,040)</u>		<u>39,156</u>
Depreciation				
Freehold property	4,045		4,045	
Fixtures and fittings	6,016		5,851	
Computer equipment	3,045		5,084	
		<u>13,106</u>	<u>14,980</u>	<u>14,980</u>
		(65,146)		24,176
Exceptional items				
Exceptional item		-		11,580
		<u>-</u>		<u>11,580</u>
NET (LOSS)/PROFIT		<u>(65,146)</u>		<u>35,756</u>

This page does not form part of the statutory financial statements

THE ENGLISH BRIDGE UNION LIMITED

COMPETITION RESULTS FOR THE YEAR ENDED 31st MARCH 2020

All figures in £	EVENT	Code	INCOME		EXPENDITURE				NET RESULT		
			Entry Fees	Sponsors/Donations	Venue Hire	Prizes	TD Costs	Other Expenses	TOTAL	2019/20	2018/19
	Autumn Congress	AUT	14,562		1,000	2,510	3,232	416	7,158	7,404	6,032
	Autumn Overseas Congress	IOM	24,491	6,875	0	3,540	4,309	5,060	12,909	18,457	15,412
	Northern Year End Congress	BYE	5,898		1,500	1,200	1,787	795	5,282	616	2,938
	Summer Meeting	BSM	59,005		28,874	11,259	16,349	5,836	62,318	(3,313)	(2,855)
	Conwen Trophy	COR	8,984		1,000	0	2,006	314	3,320	5,664	5,663
	Crockfords Cup	CRO	8,426		500	1,540	798	344	3,182	5,244	4,108
	Easter Festival	EAS	26,200		11,667	4,360	4,962	894	21,883	4,317	4,515
	Garden Cities Trophy	GCT	7,559		1,135	800	1,093	1,770	4,798	2,761	1,690
	Guernsey Congress	GUR	10,961		2,500	2,370	3,485	1,290	9,645	1,316	1,266
	Hubert Phillips Bowl	HUB	4,910		113	950	0	0	1,063	3,847	3,642
	Inter-Club KO	ICK	13,390		0	2,340	0	0	2,340	11,050	10,692
	Jersey Festival	JER	13,873	1,000	0	2,690	2,681	5,703	11,074	3,799	5,420
	Masters Pairs	MPR	1,782		0	800	0	10	810	972	784
	New Mid Week Congress	NMW	5,996		1,800	0	1,503	650	3,953	2,043	2,750
	National Pairs	NPS	1,870		530	500	120	0	1,150	720	4,257
	Online Knockout Teams	OLT	725		0	0	0	0	0	725	1,061
	Pachabo Cup	PAC	5,590		500	215	1,636	454	2,805	2,785	1,657
	Portland Bowl	POR	0		0	0	0	0	0	0	157
	Portland Pairs	PPS	0		0	0	0	0	0	0	5,831
	Really Easy 1st Step (Summer Meeting)	RE1	2,070		0	0	749	0	749	1,321	483
	Really Easy Autumn	REA	1,260		0	75	872	458	1,405	(145)	0
	Really Easy Spring *	RES	1,730		180	0	558	351	1,089	641	(1,059)
	Ranked Masters Pairs	RMP	9,550		1,000	1,720	1,988	816	5,524	4,026	4,114
	Scarborough Summer Congress	SSC	20,311		3,750	3,950	4,016	1,716	13,432	6,879	11,108
	Summer Seniors Congress (aka Sen & Vet)	SVC	12,153		5,399	100	2,691	684	8,874	3,279	6,549
	Seniors Congress	SEN	9,443		1,500	0	2,322	397	4,219	5,224	6,115
	Seniors KO	NMT	3,357		100	580	0	8	688	2,669	2,885
	Silver Plate	SPL	459		0	200	0	0	200	259	276
	Spring Bank Holiday	SPB	12,875		4,056	1,900	3,676	496	10,128	2,747	2,571
	Spring Foursomes	SPF	22,248	3,000	4,056	5,500	6,942	1,419	17,917	7,331	3,379
	Spring O/Seas Congress	CYP	7,425	2,208	0	885	2,547	2,680	6,112	3,521	1,538
	Swiss Teams Congress	SWT	3,368		1,200	640	698	283	2,821	547	355
	Tollermache Cup	TOL	13,642		2,000	372	4,040	1,300	7,712	5,930	3,792
	Riviera Congress (Torquay)	SIL	10,505		5,387	1,980	2,307	718	10,392	113	705
	Under 19's	U19	0		0	0	0	0	0	0	0
	Under 25's	U25	83		0	20	336	45	401	(318)	(806)
	Year End Congress	YEC	34,191		11,667	7,200	4,121	856	23,844	10,347	8,015
	Funbridge (Goto Games)	FUN	13,465		0	1,945	0	0	1,945	11,520	9,669
	Bridge Base Online	BBO	2,710		0	0	1,473	0	1,473	1,237	0
	Equipment Hire & General Income	CGN	3,182		0	0	0	0	0	3,182	5,180
	Other Direct Costs	CGN			0	0	0	88,462	88,462	(88,462)	(96,493)
	Sub Total		395,067	13,083	91,414	62,141	83,297	124,225	361,077	50,255	43,396
	Membership Services & Overhead Allocation									(38,100)	(46,800)
	Grand Total		395,067	13,083	91,414	62,141	83,297	124,225	361,077	12,155	(3,404)

This page does not form part of the statutory financial statements

THE ENGLISH BRIDGE UNION LIMITED

NUMBER OF MEMBERS BY COUNTY AS AT 31st MARCH 2020

NB The numbers below include anyone designated as a member on the EBU database as at 31st March 2020

County	31 March 2020							31 March 2019								
	UM0	UM1	UM2	Direct	Juniors	Students	Total	Clubs	UM0	UM1	UM2	Direct	Juniors	Students	Total	Clubs
Avon	87	116	537	11	5	56	812	4	82	102	554	12	2	41	793	5
Bedfordshire	36	54	311	15	0	2	418	6	29	54	322	15	0	1	421	6
Berks & Bucks	790	496	1809	39	50	35	3219	34	699	468	1819	41	46	56	3129	33
Cambs & Hunts	123	126	517	8	71	16	861	14	202	135	510	8	56	0	911	14
Channel Islands	104	62	207	6	3	0	382	7	97	53	207	4	3	0	364	7
Cornwall	102	93	436	1	0	9	641	13	77	96	438	3	0	19	633	13
Cumbria	108	53	338	5	10	11	525	6	106	44	325	12	11	1	499	5
Derbyshire	223	142	616	3	5	12	1001	14	226	127	625	2	6	5	991	14
Devon	139	195	883	18	8	0	1243	22	122	182	924	16	7	25	1276	22
Dorset	61	70	345	12	1	8	497	6	54	98	340	13	1	2	508	6
Essex	355	282	1142	26	4	55	1864	23	422	243	1172	27	3	51	1918	25
Gloucestershire	142	155	683	13	11	28	1032	15	125	126	610	14	10	28	913	12
Hants & Isle of Wight	155	224	1067	39	8	30	1523	20	155	215	1121	44	4	43	1582	21
Herefordshire	82	40	274	9	5	8	418	9	76	53	280	6	4	11	430	9
Hertfordshire	258	350	1332	30	24	174	2168	21	189	342	1300	36	23	184	2074	20
Isle of Man	9	14	68	3	1	7	102	2	5	11	68	3	0	21	108	2
Kent	450	409	1576	39	57	98	2629	30	445	367	1589	34	43	75	2553	30
Lancashire	248	297	1484	17	2	59	2107	11	189	287	1525	22	1	52	2076	11
Leicestershire	168	94	582	18	10	83	955	13	136	110	619	21	8	13	907	13
Lincolnshire	178	94	526	9	4	4	815	12	143	99	528	9	4	0	783	12
London	443	331	562	126	65	27	1554	11	389	336	582	122	47	11	1487	11
Manchester	245	259	771	46	13	22	1356	11	280	248	788	51	16	2	1385	11
Merseyside & Cheshire	260	133	620	10	2	27	1052	7	203	144	661	12	2	11	1033	8
Middlesex	244	206	533	98	20	58	1159	11	200	202	546	96	20	5	1069	11
Norfolk	139	135	719	10	1	99	1103	22	119	130	743	12	1	41	1046	22
Northants	181	195	827	4	13	1	1221	10	136	190	867	3	11	0	1207	10
North East	351	156	1014	6	5	43	1575	21	282	152	1039	8	1	59	1541	21
Nottinghamshire	155	116	525	8	7	29	840	11	121	99	502	11	6	32	771	10
Oxfordshire	302	330	1107	15	188	114	2056	23	280	337	1044	18	179	77	1935	23
Somerset	105	119	617	28	2	36	907	15	73	140	618	29	2	33	895	16
Staffordshire/Shropshire	89	107	600	23	1	28	848	12	62	126	630	27	1	2	848	12
Suffolk	129	157	735	7	7	19	1054	22	118	154	730	7	0	12	1021	22
Surrey	1161	832	3116	79	38	165	5391	46	965	859	3090	83	28	105	5130	46
Sussex	393	401	1903	26	30	91	2844	28	366	368	1957	26	33	80	2830	28
Warwickshire	412	275	1695	11	49	80	2522	14	470	275	1701	15	50	30	2541	14
Westmorland	11	27	177	2	1	2	220	2	13	24	170	2	1	0	210	2
Wiltshire	106	177	731	11	7	39	1071	15	103	143	712	15	7	111	1091	15
Worcestershire	66	97	455	12	5	94	729	11	58	103	466	10	7	58	702	12
Yorkshire	513	509	2870	20	27	68	4007	33	461	564	2761	21	26	105	3938	34
Non County Members*	36	27	61	310	88	42	564	1	33	34	63	334	90	3	557	1
	9159	7955	34371	1173	848	1779	55285	608	8311	7840	34546	1244	760	1405	54106	609

UM0 denotes members who have not played any club sessions in the financial year.

UM1 denotes members who have played at least 1 but fewer than 12 club sessions in the financial year.

UM2 denotes members who have played 12 or more club sessions in the financial year.

* these include direct overseas members and members who have expressed a desire not to be affiliated to a county. The club is Bridge Club Live.