

ENGLISH BRIDGE UNION

MANAGEMENT ACCOUNTS SUMMARY

YEAR ENDING 31ST MARCH 2007

Activity	Income (£000's)	Expenditure (£000's)	Profit/(Loss) (£000's)
Bridge Shop	192.3	192.6	(0.3)
Master Points	236.2	79.4	156.8
Membership	375.6	65.8	309.8
Competitions	619.3	589.3	30.0
Licences	51.9	15.6	36.3
Bridge for All	50.5	45.8	4.7
Education	41.0	63.5	(22.5)
Internationals	0.0	111.8	(111.8)
NBO	31.2	16.9	14.3
English Bridge	1.9	83.5	(81.6)
Overheads	20.6	280.0	(259.4)
TOTAL EBU	1,620.5	1,544.2	76.3
<u>Taxation</u>	0.0	0.3	(0.3)
OVERALL TOTAL	1,620.5	1,544.5	76.0

This table summarises the audited accounts of the English Bridge Union for the year ended 31st March, 2007 in a format which shows the net costs or contributions of each significant activity.

In order to make this as realistic as possible, the costs for each activity include related salary costs and other directly attributable overheads as well as the direct costs. In addition, so that the figures are a true reflection of the financial year for each activity, any adjustments relating to prior periods have been transferred to the "overheads" line - and this may lead to small variations between some of the above income figures and the corresponding figures in the audited accounts.