

# ENGLISH BRIDGE UNION

## MANAGEMENT ACCOUNTS SUMMARY

YEAR ENDING 31ST MARCH 2008

Activity	Income (£000's)	Expenditure (£000's)	Profit/(Loss) (£000's)
Bridge Shop	203.4	191.7	11.7
Master Points	230.5	70.5	160.0
Membership	377.7	72.2	305.5
Competitions	621.5	574.0	47.5
Licences	65.9	17.5	48.4
Bridge for All	42.1	53.3	(11.2)
Focus on Value	9.9	35.9	(26.0)
Education	36.6	84.5	(47.9)
Internationals	0.0	121.5	(121.5)
NBO	28.3	16.8	11.5
English Bridge	2.8	86.0	(83.2)
Overheads	28.2	216.2	(188.0)
<b>TOTAL EBU</b>	<b>1,646.9</b>	<b>1,540.1</b>	<b>106.8</b>
<b><u>Taxation</u></b>	<b>0.0</b>	<b>4.4</b>	<b>(4.4)</b>
<b>OVERALL TOTAL</b>	<b>1,646.9</b>	<b>1,544.5</b>	<b>102.4</b>

This table summarises the audited accounts of the English Bridge Union for the year ended 31st March, 2008 in a format which shows the net costs or contributions of each significant activity.

In order to make this as realistic as possible, the costs for each activity include related salary costs and other directly attributable overheads as well as the direct costs. In addition, so that the figures are a true reflection of the financial year for each activity, any adjustments relating to prior periods have been transferred to the "overheads" line - and this may lead to small variations between some of the above income figures and the corresponding figures in the audited accounts.