

# ENGLISH BRIDGE UNION

## MANAGEMENT ACCOUNTS SUMMARY

YEAR ENDING 31ST MARCH 2009

Activity	Income (£000's)	Expenditure (£000's)	Profit/(Loss) (£000's)
Bridge Shop	223.3	198.2	25.1
Master Points	235.2	41.3	193.9
Membership	378.8	46.0	332.8
Competitions	617.8	560.3	57.5
Licences	59.2	10.6	48.6
Bridge for All	35.7	54.7	(19.0)
Focus on Value	19.6	34.0	(14.4)
Education	23.4	44.5	(21.1)
Internationals	0.0	144.6	(144.6)
Youth Committee	8.2	69.4	(61.2)
Club Liaison	0.0	37.7	(37.7)
Universal Membership Project	0.0	7.4	(7.4)
Laws & Ethics	0.2	30.0	(29.8)
NBO	30.7	25.7	5.0
English Bridge	19.2	79.9	(60.7)
Overheads	42.6	309.2	(266.6)
<b>TOTAL EBU</b>	<b>1,693.9</b>	<b>1,693.5</b>	<b>0.4</b>
<b><u>Taxation</u></b>	<b>0.0</b>	<b>4.0</b>	<b>(4.0)</b>
<b>OVERALL TOTAL</b>	<b>1,693.9</b>	<b>1,697.5</b>	<b>(3.6)</b>

This table summarises the audited accounts of the English Bridge Union for the year ended 31st March, 2009 in a format which shows the net costs or contributions of each significant activity.

In order to make this as realistic as possible, the costs for each activity include related salary costs and other directly attributable overheads. In addition, they include an allocation of central overheads using the process developed during the year for future use, and this means that individual costs shown will be higher than those in the audited accounts, with overheads being correspondingly lower.