

# ENGLISH BRIDGE UNION

## MANAGEMENT ACCOUNTS SUMMARY

YEAR ENDING 31ST MARCH 2010

Activity	Income (£000's)	Expenditure (£000's)	Profit/(Loss) (£000's)
Bridge Shop	212.9	193.2	19.7
Master Points	209.3	46.9	162.4
Membership	383.0	47.1	335.9
Competitions	629.7	540.5	89.2
Licences	52.1	11.2	40.9
Education: Bridge for All	34.1	55.8	(21.7)
Education: Partner Teacher	22.1	30.5	(8.4)
Education: General	28.8	34.2	(5.4)
Internationals	0.0	44.4	(44.4)
Youth Committee	9.7	92.8	(83.1)
Club Liaison	0.0	39.0	(39.0)
Universal Membership Project	0.0	5.6	(5.6)
Laws & Ethics	0.0	32.5	(32.5)
NBO	32.2	29.6	2.6
English Bridge	4.2	78.0	(73.8)
Overheads	17.2	306.2	(289.0)
<b>TOTAL EBU</b>	<b>1,635.3</b>	<b>1,587.5</b>	<b>47.8</b>
<b><u>Taxation</u></b>	<b>0.0</b>	<b>1.3</b>	<b>(1.3)</b>
<b>OVERALL TOTAL</b>	<b>1,635.3</b>	<b>1,588.8</b>	<b>46.5</b>

This table summarises the audited accounts of the English Bridge Union for the year ended 31st March, 2010 in a format which shows the net costs or contributions of each significant activity.

In order to make this as realistic as possible, the costs for each activity include related salary costs and other directly attributable overheads. In addition, they include an allocation of central overheads using the process developed during the year for future use, and this means that individual costs shown will be higher than those in the audited accounts, with overheads being correspondingly lower.